

Concepto	Egresos					Subejercicio 6 = ( 3 + 4 )
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = ( 1 + 2 )	Devengado 4	Pagado 5	
Sin Ramo/Dependencia FPPTBC	\$80,894,156 \$80,894,156	\$60,557,294 \$60,557,294	\$141,451,450 \$141,451,450	\$10,374,028 \$10,374,028	\$10,374,028 \$10,374,028	\$131,077,423 \$131,077,423
<b>Total del Gasto</b>	<b>\$80,894,156</b>	<b>\$60,557,294</b>	<b>\$141,451,450</b>	<b>\$10,374,028</b>	<b>\$10,374,028</b>	<b>\$131,077,423</b>

  
LIC. OMAR JAVIER DURAN CONTRERAS  
DIRECTOR GENERAL

  
LIC. MIRIAM ESTRELLA HUITRON  
CONTADOR