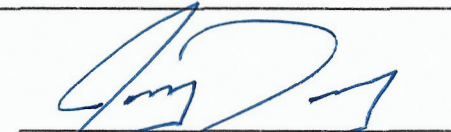


Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$80,894,156</b>	<b>\$60,557,294</b>	<b>\$141,451,450</b>	<b>\$26,462,565</b>	<b>\$26,462,565</b>	<b>\$114,988,885</b>
FPPTBC	\$80,894,156	\$60,557,294	\$141,451,450	\$26,462,565	\$26,462,565	\$114,988,885
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
<b>Total del Gasto</b>	<b>\$80,894,156</b>	<b>\$60,557,294</b>	<b>\$141,451,450</b>	<b>\$26,462,565</b>	<b>\$26,462,565</b>	<b>\$114,988,885</b>

  
LIC. OMAR JAVIER DURAN CONTRERAS  
DIRECTOR GENERAL

  
LIC. MIRIAM ESTRELLA HUITRON  
ASESOR CONTABLE Y PRESUPUESTAL