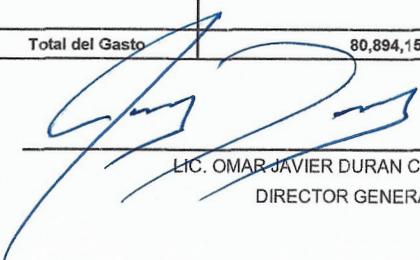


| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 80,581,336 | 60,327,294 | 140,908,630 | 26,398,386 | 26,398,386 | 114,510,244 |
| Gasto de Capital | 312,820 | 230,000 | 542,820 | 64,179 | 64,179 | 478,641 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 80,894,156 | 60,557,294 | 141,451,450 | 26,462,565 | 26,462,565 | 114,988,885 |


LIC. OMAR JAVIER DURAN CONTRERAS
DIRECTOR GENERAL


LIC. MIRIAM ESTRELLA HUITRON
ASESOR CONTABLE Y PRESUPUESTAL